

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19 EXCLUDING BOND REVENUE

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
ABBEVILLE					
Pupils	2,994	2,968	2,919	2,905	2,898
Federal Revenue	\$3,802,312	\$3,819,943	\$3,849,985	\$3,856,773	\$3,861,891
State Revenue	\$18,273,594	\$18,922,288	\$19,826,082	\$19,550,815	\$19,332,140
Local Revenue	\$9,855,917	\$10,860,153	\$10,754,790	\$10,836,399	\$10,898,287
Total Revenue	\$31,931,823	\$33,602,384	\$34,430,857	\$34,243,987	\$34,092,318
Federal Per Pupil	\$1,270	\$1,287	\$1,319	\$1,328	\$1,333
State Per Pupil	\$6,103	\$6,375	\$6,793	\$6,731	\$6,671
Local Per Pupil	\$3,292	\$3,659	\$3,685	\$3,731	\$3,761
Total Per Pupil	\$10,665	\$11,320	\$11,797	\$11,790	\$11,764
AIKEN					
Pupils	23,860	23,845	24,016	23,812	23,671
Federal Revenue	\$21,637,899	\$23,711,193	\$23,251,871	\$23,241,186	\$23,220,372
State Revenue	\$128,308,357	\$130,748,156	\$141,425,396	\$142,950,800	\$144,878,488
Local Revenue	\$92,435,706	\$103,435,342	\$108,890,672	\$113,472,457	\$118,034,034
Total Revenue	\$242,381,962	\$257,894,691	\$273,567,939	\$279,664,443	\$286,132,894
Federal Per Pupil	\$907	\$994	\$968	\$976	\$981
State Per Pupil	\$5,378	\$5,483	\$5,889	\$6,003	\$6,121
Local Per Pupil	\$3,874	\$4,338	\$4,534	\$4,765	\$4,987
Total Per Pupil	\$10,159	\$10,816	\$11,391	\$11,745	\$12,088
ALLENDALE					
Pupils	1,243	1,171	1,149	1,100	1,055
Federal Revenue	\$3,327,951	\$3,590,325	\$3,557,767	\$3,598,803	\$3,638,743
State Revenue	\$9,958,194	\$10,358,001	\$11,134,085	\$10,901,248	\$10,702,705
Local Revenue	\$6,199,542	\$6,119,493	\$6,284,730	\$6,400,219	\$6,505,816
Total Revenue	\$19,485,687	\$20,067,819	\$20,976,582	\$20,900,270	\$20,847,263
Federal Per Pupil	\$2,677	\$3,065	\$3,096	\$3,273	\$3,449
State Per Pupil	\$8,011	\$8,842	\$9,690	\$9,914	\$10,145
Local Per Pupil	\$4,987	\$5,224	\$5,470	\$5,821	\$6,167
Total Per Pupil	\$15,676	\$17,130	\$18,257	\$19,008	\$19,762

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
ANDERSON 1					
Pupils	9,312	9,469	9,631	9,753	9,903
Federal Revenue	\$6,897,497	\$6,988,064	\$7,782,667	\$8,134,498	\$8,498,687
State Revenue	\$47,884,875	\$49,425,782	\$55,116,380	\$56,281,969	\$57,624,115
Local Revenue	\$32,504,363	\$38,836,946	\$38,330,252	\$39,999,989	\$41,667,380
Total Revenue	\$87,286,735	\$95,250,792	\$101,229,299	\$104,416,456	\$107,790,181
Federal Per Pupil	\$741	\$738	\$808	\$834	\$858
State Per Pupil	\$5,142	\$5,220	\$5,723	\$5,771	\$5,819
Local Per Pupil	\$3,490	\$4,102	\$3,980	\$4,101	\$4,208
Total Per Pupil	\$9,373	\$10,059	\$10,511	\$10,706	\$10,885
ANDERSON 2					
Pupils	3,719	3,717	3,688	3,644	3,610
Federal Revenue	\$3,862,696	\$3,664,242	\$3,872,583	\$3,952,577	\$4,032,499
State Revenue	\$20,999,426	\$21,909,142	\$22,975,647	\$23,134,786	\$23,357,469
Local Revenue	\$20,025,918	\$15,345,294	\$14,965,084	\$15,439,461	\$15,899,894
Total Revenue	\$44,888,040	\$40,918,678	\$41,813,314	\$42,526,823	\$43,289,861
Federal Per Pupil	\$1,039	\$986	\$1,050	\$1,085	\$1,117
State Per Pupil	\$5,647	\$5,894	\$6,229	\$6,349	\$6,471
Local Per Pupil	\$5,385	\$4,128	\$4,057	\$4,237	\$4,405
Total Per Pupil	\$12,071	\$11,009	\$11,336	\$11,670	\$11,993
ANDERSON 3					
Pupils	2,517	2,519	2,504	2,471	2,444
Federal Revenue	\$2,967,090	\$3,298,014	\$3,580,085	\$3,695,180	\$3,812,364
State Revenue	\$14,531,772	\$14,622,099	\$16,069,657	\$16,144,261	\$16,262,786
Local Revenue	\$9,245,112	\$10,879,120	\$11,001,124	\$11,400,773	\$11,793,541
Total Revenue	\$26,743,974	\$28,799,233	\$30,650,866	\$31,240,215	\$31,868,692
Federal Per Pupil	\$1,179	\$1,309	\$1,430	\$1,496	\$1,560
State Per Pupil	\$5,773	\$5,804	\$6,418	\$6,534	\$6,653
Local Per Pupil	\$3,673	\$4,318	\$4,393	\$4,614	\$4,825
Total Per Pupil	\$10,625	\$11,431	\$12,241	\$12,644	\$13,037

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
ANDERSON 4					
Pupils	2,809	2,784	2,812	2,783	2,762
Federal Revenue	\$2,972,068	\$2,829,421	\$3,198,094	\$3,256,556	\$3,314,667
State Revenue	\$15,908,444	\$16,158,622	\$17,196,633	\$17,576,311	\$18,011,811
Local Revenue	\$18,173,665	\$19,503,886	\$20,343,721	\$20,867,508	\$21,365,612
Total Revenue	\$37,054,177	\$38,491,929	\$40,738,448	\$41,700,376	\$42,692,090
Federal Per Pupil	\$1,058	\$1,016	\$1,137	\$1,170	\$1,200
State Per Pupil	\$5,663	\$5,803	\$6,116	\$6,316	\$6,522
Local Per Pupil	\$6,469	\$7,005	\$7,235	\$7,499	\$7,737
Total Per Pupil	\$13,190	\$13,824	\$14,489	\$14,985	\$15,460
ANDERSON 5					
Pupils	12,340	12,456	12,438	12,663	12,926
Federal Revenue	\$15,124,630	\$13,401,335	\$13,325,280	\$13,418,523	\$13,506,567
State Revenue	\$67,212,389	\$69,696,401	\$74,552,430	\$75,596,050	\$76,858,317
Local Revenue	\$51,574,600	\$61,581,670	\$63,143,306	\$65,331,313	\$67,472,507
Total Revenue	\$133,911,619	\$144,679,406	\$151,021,016	\$154,345,887	\$157,837,391
Federal Per Pupil	\$1,226	\$1,076	\$1,071	\$1,060	\$1,045
State Per Pupil	\$5,447	\$5,595	\$5,994	\$5,970	\$5,946
Local Per Pupil	\$4,179	\$4,944	\$5,077	\$5,159	\$5,220
Total Per Pupil	\$10,852	\$11,615	\$12,142	\$12,188	\$12,210
BAMBERG 1					
Pupils	1,321	1,356	1,327	1,313	1,303
Federal Revenue	\$2,215,902	\$2,408,270	\$2,251,053	\$2,231,350	\$2,210,847
State Revenue	\$9,275,773	\$9,432,637	\$10,498,828	\$10,511,580	\$10,552,719
Local Revenue	\$6,086,437	\$6,216,398	\$6,029,903	\$6,247,845	\$6,461,938
Total Revenue	\$17,578,112	\$18,057,305	\$18,779,784	\$18,990,776	\$19,225,504
Federal Per Pupil	\$1,677	\$1,776	\$1,697	\$1,699	\$1,697
State Per Pupil	\$7,021	\$6,955	\$7,912	\$8,005	\$8,099
Local Per Pupil	\$4,607	\$4,584	\$4,544	\$4,758	\$4,959
Total Per Pupil	\$13,304	\$13,315	\$14,153	\$14,462	\$14,755

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
BAMBERG 2					
Pupils	677	664	669	637	609
Federal Revenue	\$2,158,268	\$2,256,409	\$2,384,576	\$2,426,483	\$2,468,069
State Revenue	\$5,252,603	\$4,767,359	\$5,765,512	\$5,638,079	\$5,528,680
Local Revenue	\$3,111,341	\$3,527,969	\$3,893,206	\$3,949,431	\$3,999,055
Total Revenue	\$10,522,212	\$10,551,737	\$12,043,294	\$12,013,993	\$11,995,804
Federal Per Pupil	\$3,189	\$3,400	\$3,566	\$3,808	\$4,054
State Per Pupil	\$7,762	\$7,183	\$8,623	\$8,848	\$9,081
Local Per Pupil	\$4,598	\$5,315	\$5,823	\$6,198	\$6,569
Total Per Pupil	\$15,548	\$15,898	\$18,012	\$18,855	\$19,704
BARNWELL 19					
Pupils	690	657	627	590	556
Federal Revenue	\$2,172,815	\$2,388,326	\$2,454,384	\$2,546,049	\$2,640,028
State Revenue	\$4,534,610	\$4,389,260	\$4,980,176	\$4,896,935	\$4,828,302
Local Revenue	\$2,771,700	\$2,777,401	\$2,970,837	\$3,044,344	\$3,113,955
Total Revenue	\$9,479,125	\$9,554,987	\$10,405,397	\$10,487,328	\$10,582,285
Federal Per Pupil	\$3,147	\$3,633	\$3,914	\$4,316	\$4,746
State Per Pupil	\$6,568	\$6,677	\$7,941	\$8,302	\$8,681
Local Per Pupil	\$4,014	\$4,225	\$4,737	\$5,161	\$5,598
Total Per Pupil	\$13,729	\$14,535	\$16,592	\$17,780	\$19,026
BARNWELL 29					
Pupils	899	907	873	872	874
Federal Revenue	\$2,045,615	\$2,179,092	\$2,122,333	\$2,248,303	\$2,380,769
State Revenue	\$5,331,432	\$5,402,853	\$6,164,990	\$6,181,001	\$6,213,736
Local Revenue	\$2,738,042	\$2,793,763	\$2,791,487	\$2,796,924	\$2,797,121
Total Revenue	\$10,115,089	\$10,375,708	\$11,078,810	\$11,226,227	\$11,391,626
Federal Per Pupil	\$2,275	\$2,404	\$2,430	\$2,577	\$2,724
State Per Pupil	\$5,930	\$5,960	\$7,060	\$7,085	\$7,111
Local Per Pupil	\$3,045	\$3,082	\$3,197	\$3,206	\$3,201
Total Per Pupil	\$11,250	\$11,445	\$12,687	\$12,868	\$13,036

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
BARNWELL 45					
Pupils	2,268	2,183	2,142	2,106	2,076
Federal Revenue	\$4,663,780	\$4,987,875	\$5,261,168	\$5,650,269	\$6,065,683
State Revenue	\$12,734,474	\$13,330,473	\$14,061,683	\$13,854,290	\$13,687,350
Local Revenue	\$5,785,398	\$5,947,355	\$6,181,983	\$6,178,784	\$6,163,989
Total Revenue	\$23,183,652	\$24,265,703	\$25,504,834	\$25,683,343	\$25,917,022
Federal Per Pupil	\$2,056	\$2,285	\$2,456	\$2,683	\$2,921
State Per Pupil	\$5,615	\$6,107	\$6,564	\$6,578	\$6,592
Local Per Pupil	\$2,551	\$2,725	\$2,886	\$2,934	\$2,969
Total Per Pupil	\$10,222	\$11,117	\$11,906	\$12,194	\$12,482
BEAUFORT					
Pupils	20,456	20,745	20,916	21,145	21,433
Federal Revenue	\$21,121,033	\$20,448,634	\$21,108,875	\$21,099,624	\$21,081,175
State Revenue	\$84,712,835	\$83,868,926	\$98,279,629	\$109,487,792	\$122,269,669
Local Revenue	\$179,606,077	\$187,946,211	\$202,280,869	\$207,107,664	\$211,660,881
Total Revenue	\$285,439,945	\$292,263,771	\$321,669,373	\$337,695,079	\$355,011,725
Federal Per Pupil	\$1,032	\$986	\$1,009	\$998	\$984
State Per Pupil	\$4,141	\$4,043	\$4,699	\$5,178	\$5,705
Local Per Pupil	\$8,780	\$9,060	\$9,671	\$9,795	\$9,875
Total Per Pupil	\$13,954	\$14,088	\$15,379	\$15,970	\$16,564
BERKELEY					
Pupils	31,402	32,177	32,962	33,482	34,099
Federal Revenue	\$36,068,345	\$37,794,257	\$39,696,474	\$41,460,804	\$43,285,470
State Revenue	\$166,917,544	\$169,387,403	\$191,579,545	\$196,473,619	\$202,023,004
Local Revenue	\$145,479,524	\$155,890,769	\$172,052,355	\$179,658,676	\$187,264,035
Total Revenue	\$348,465,413	\$363,072,429	\$403,328,374	\$417,593,099	\$432,572,509
Federal Per Pupil	\$1,149	\$1,175	\$1,204	\$1,238	\$1,269
State Per Pupil	\$5,316	\$5,264	\$5,812	\$5,868	\$5,925
Local Per Pupil	\$4,633	\$4,845	\$5,220	\$5,366	\$5,492
Total Per Pupil	\$11,097	\$11,284	\$12,236	\$12,472	\$12,686

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
CALHOUN					
Pupils	1,694	1,672	1,648	1,665	1,686
Federal Revenue	\$2,829,838	\$3,290,051	\$3,249,105	\$3,364,586	\$3,482,703
State Revenue	\$10,366,688	\$10,063,640	\$10,764,876	\$10,733,202	\$10,730,590
Local Revenue	\$9,973,337	\$10,026,034	\$10,272,119	\$10,376,164	\$10,461,786
Total Revenue	\$23,169,863	\$23,379,725	\$24,286,100	\$24,473,951	\$24,675,079
Federal Per Pupil	\$1,671	\$1,967	\$1,971	\$2,021	\$2,066
State Per Pupil	\$6,121	\$6,017	\$6,531	\$6,447	\$6,365
Local Per Pupil	\$5,889	\$5,995	\$6,232	\$6,233	\$6,206
Total Per Pupil	\$13,681	\$13,980	\$14,734	\$14,701	\$14,636
CHARLESTON					
Pupils	44,896	46,149	46,468	46,140	45,933
Federal Revenue	\$74,157,773	\$73,329,276	\$67,752,902	\$69,287,515	\$70,826,672
State Revenue	\$198,574,859	\$211,383,267	\$224,670,928	\$233,099,896	\$242,474,231
Local Revenue	\$416,347,667	\$443,002,973	\$484,140,024	\$509,576,924	\$535,393,772
Total Revenue	\$689,080,299	\$727,715,516	\$776,563,854	\$811,964,335	\$848,694,675
Federal Per Pupil	\$1,652	\$1,589	\$1,458	\$1,502	\$1,542
State Per Pupil	\$4,423	\$4,580	\$4,835	\$5,052	\$5,279
Local Per Pupil	\$9,274	\$9,599	\$10,419	\$11,044	\$11,656
Total Per Pupil	\$15,348	\$15,769	\$16,712	\$17,598	\$18,477
CHEROKEE					
Pupils	8,619	8,546	8,569	8,499	8,452
Federal Revenue	\$10,243,885	\$10,693,062	\$11,342,738	\$11,492,507	\$11,639,242
State Revenue	\$48,955,547	\$48,512,682	\$52,215,320	\$52,229,954	\$52,385,564
Local Revenue	\$38,267,688	\$40,493,210	\$54,408,642	\$56,822,598	\$59,236,993
Total Revenue	\$97,467,120	\$99,698,954	\$117,966,700	\$120,545,058	\$123,261,799
Federal Per Pupil	\$1,189	\$1,251	\$1,324	\$1,352	\$1,377
State Per Pupil	\$5,680	\$5,676	\$6,093	\$6,145	\$6,198
Local Per Pupil	\$4,440	\$4,738	\$6,349	\$6,686	\$7,009
Total Per Pupil	\$11,308	\$11,666	\$13,767	\$14,183	\$14,584

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
CHESTER					
Pupils	5,073	4,984	5,040	5,069	5,112
Federal Revenue	\$7,024,445	\$7,075,361	\$6,778,826	\$6,679,330	\$6,578,382
State Revenue	\$30,375,636	\$30,598,272	\$32,075,538	\$31,771,372	\$31,555,845
Local Revenue	\$21,227,289	\$24,059,242	\$23,590,138	\$23,607,221	\$23,580,005
Total Revenue	\$58,627,370	\$61,732,875	\$62,444,502	\$62,057,924	\$61,714,231
Federal Per Pupil	\$1,385	\$1,420	\$1,345	\$1,318	\$1,287
State Per Pupil	\$5,988	\$6,139	\$6,365	\$6,268	\$6,173
Local Per Pupil	\$4,184	\$4,827	\$4,681	\$4,657	\$4,613
Total Per Pupil	\$11,557	\$12,386	\$12,391	\$12,242	\$12,072
CHESTERFIELD					
Pupils	7,101	7,057	6,980	6,884	6,808
Federal Revenue	\$9,788,164	\$11,139,906	\$10,869,435	\$11,121,659	\$11,374,885
State Revenue	\$40,252,348	\$41,620,867	\$44,495,453	\$44,256,805	\$44,138,890
Local Revenue	\$25,521,351	\$25,798,709	\$27,550,042	\$28,230,720	\$28,875,224
Total Revenue	\$75,561,863	\$78,559,482	\$82,914,930	\$83,609,183	\$84,388,999
Federal Per Pupil	\$1,378	\$1,579	\$1,557	\$1,615	\$1,671
State Per Pupil	\$5,669	\$5,898	\$6,375	\$6,429	\$6,483
Local Per Pupil	\$3,594	\$3,656	\$3,947	\$4,101	\$4,241
Total Per Pupil	\$10,641	\$11,132	\$11,879	\$12,145	\$12,396
CLARENDON 1					
Pupils	762	744	741	715	692
Federal Revenue	\$2,709,450	\$2,501,896	\$2,433,028	\$2,493,624	\$2,554,642
State Revenue	\$4,252,626	\$5,128,983	\$4,620,847	\$4,436,410	\$4,271,308
Local Revenue	\$5,705,829	\$6,089,236	\$5,809,694	\$5,950,965	\$6,084,501
Total Revenue	\$12,667,905	\$13,720,115	\$12,863,569	\$12,880,999	\$12,910,451
Federal Per Pupil	\$3,554	\$3,363	\$3,285	\$3,488	\$3,692
State Per Pupil	\$5,578	\$6,895	\$6,239	\$6,206	\$6,173
Local Per Pupil	\$7,484	\$8,186	\$7,845	\$8,324	\$8,794
Total Per Pupil	\$16,617	\$18,443	\$17,369	\$18,018	\$18,659

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
CLARENDON 2					
Pupils	2,827	2,838	2,799	2,789	2,786
Federal Revenue	\$13,190,751	\$11,429,126	\$11,144,539	\$11,965,721	\$12,842,194
State Revenue	\$16,182,719	\$16,126,351	\$18,932,704	\$18,774,434	\$18,668,161
Local Revenue	\$7,578,553	\$8,127,777	\$8,115,143	\$8,383,118	\$8,644,206
Total Revenue	\$36,952,023	\$35,683,254	\$38,192,386	\$39,123,274	\$40,154,562
Federal Per Pupil	\$4,666	\$4,027	\$3,981	\$4,290	\$4,610
State Per Pupil	\$5,725	\$5,682	\$6,763	\$6,732	\$6,701
Local Per Pupil	\$2,681	\$2,864	\$2,899	\$3,006	\$3,103
Total Per Pupil	\$13,072	\$12,574	\$13,643	\$14,028	\$14,414
CLARENDON 3					
Pupils	1,200	1,184	1,191	1,213	1,238
Federal Revenue	\$1,415,721	\$1,436,238	\$1,399,301	\$1,420,057	\$1,440,501
State Revenue	\$6,687,625	\$7,063,722	\$7,775,623	\$7,751,796	\$7,748,965
Local Revenue	\$3,135,168	\$3,291,339	\$3,309,668	\$3,353,968	\$3,392,566
Total Revenue	\$11,238,514	\$11,791,299	\$12,484,592	\$12,525,821	\$12,582,032
Federal Per Pupil	\$1,180	\$1,213	\$1,175	\$1,171	\$1,164
State Per Pupil	\$5,572	\$5,965	\$6,529	\$6,393	\$6,260
Local Per Pupil	\$2,612	\$2,780	\$2,779	\$2,766	\$2,741
Total Per Pupil	\$9,364	\$9,958	\$10,483	\$10,330	\$10,165
COLLETON					
Pupils	5,713	5,549	5,486	5,429	5,385
Federal Revenue	\$9,223,720	\$9,705,088	\$9,910,382	\$9,922,796	\$9,930,899
State Revenue	\$29,710,933	\$30,291,050	\$33,302,996	\$32,871,535	\$32,534,388
Local Revenue	\$23,727,716	\$25,267,136	\$25,212,376	\$25,576,875	\$25,898,634
Total Revenue	\$62,662,369	\$65,263,274	\$68,425,754	\$68,371,206	\$68,363,921
Federal Per Pupil	\$1,614	\$1,749	\$1,806	\$1,828	\$1,844
State Per Pupil	\$5,200	\$5,458	\$6,070	\$6,055	\$6,041
Local Per Pupil	\$4,153	\$4,553	\$4,595	\$4,712	\$4,809
Total Per Pupil	\$10,968	\$11,760	\$12,472	\$12,595	\$12,694

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
DARLINGTON					
Pupils	10,060	9,941	9,822	9,683	9,570
Federal Revenue	\$15,034,351	\$15,107,172	\$15,864,768	\$16,013,928	\$16,157,507
State Revenue	\$57,316,647	\$54,986,440	\$58,431,509	\$57,826,313	\$57,383,463
Local Revenue	\$47,558,922	\$47,749,821	\$53,721,692	\$54,575,984	\$55,341,420
Total Revenue	\$119,909,920	\$117,843,433	\$128,017,969	\$128,416,225	\$128,882,390
Federal Per Pupil	\$1,494	\$1,520	\$1,615	\$1,654	\$1,688
State Per Pupil	\$5,698	\$5,532	\$5,949	\$5,972	\$5,996
Local Per Pupil	\$4,728	\$4,804	\$5,469	\$5,636	\$5,783
Total Per Pupil	\$11,920	\$11,855	\$13,033	\$13,262	\$13,467
DILLON 3					
Pupils	1,586	1,574	1,584	1,574	1,568
Federal Revenue	\$1,957,664	\$2,052,008	\$2,258,841	\$2,289,251	\$2,319,072
State Revenue	\$7,908,470	\$8,204,182	\$9,047,434	\$9,035,380	\$9,047,730
Local Revenue	\$2,956,494	\$3,092,361	\$3,180,821	\$3,232,448	\$3,278,845
Total Revenue	\$12,822,628	\$13,348,551	\$14,487,096	\$14,557,079	\$14,645,648
Federal Per Pupil	\$1,234	\$1,303	\$1,426	\$1,454	\$1,479
State Per Pupil	\$4,985	\$5,211	\$5,711	\$5,739	\$5,769
Local Per Pupil	\$1,864	\$1,964	\$2,008	\$2,053	\$2,091
Total Per Pupil	\$8,083	\$8,479	\$9,144	\$9,247	\$9,338
DILLON 4					
Pupils	4,135	4,076	4,052	4,039	4,037
Federal Revenue	\$7,125,548	\$7,418,646	\$8,131,643	\$8,305,694	\$8,479,848
State Revenue	\$21,935,937	\$22,113,925	\$25,514,991	\$25,384,961	\$25,324,109
Local Revenue	\$6,729,358	\$7,340,917	\$7,419,597	\$7,495,284	\$7,557,674
Total Revenue	\$35,790,843	\$36,873,488	\$41,066,231	\$41,185,938	\$41,361,630
Federal Per Pupil	\$1,723	\$1,820	\$2,007	\$2,056	\$2,101
State Per Pupil	\$5,305	\$5,426	\$6,297	\$6,285	\$6,274
Local Per Pupil	\$1,627	\$1,801	\$1,831	\$1,856	\$1,872
Total Per Pupil	\$8,656	\$9,047	\$10,135	\$10,197	\$10,247

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
DORCHESTER 2					
Pupils	24,530	24,945	25,354	25,481	25,675
Federal Revenue	\$17,083,148	\$19,120,140	\$19,115,939	\$20,218,936	\$21,376,759
State Revenue	\$132,269,503	\$137,955,856	\$148,568,779	\$154,071,614	\$160,194,108
Local Revenue	\$78,293,987	\$82,000,312	\$88,727,670	\$91,345,418	\$93,868,937
Total Revenue	\$227,646,638	\$239,076,308	\$256,412,388	\$265,635,968	\$275,439,804
Federal Per Pupil	\$696	\$766	\$754	\$793	\$833
State Per Pupil	\$5,392	\$5,530	\$5,860	\$6,047	\$6,239
Local Per Pupil	\$3,192	\$3,287	\$3,500	\$3,585	\$3,656
Total Per Pupil	\$9,280	\$9,584	\$10,113	\$10,425	\$10,728
DORCHESTER 4					
Pupils	2,113	2,120	2,154	2,268	2,394
Federal Revenue	\$3,838,753	\$3,774,153	\$3,441,320	\$3,433,162	\$3,423,527
State Revenue	\$13,302,976	\$13,528,619	\$14,626,336	\$14,716,160	\$14,846,255
Local Revenue	\$12,926,219	\$13,057,756	\$13,568,759	\$13,803,853	\$14,017,109
Total Revenue	\$30,067,948	\$30,360,528	\$31,636,415	\$31,953,175	\$32,286,891
Federal Per Pupil	\$1,817	\$1,780	\$1,598	\$1,514	\$1,430
State Per Pupil	\$6,296	\$6,381	\$6,791	\$6,489	\$6,201
Local Per Pupil	\$6,118	\$6,159	\$6,300	\$6,087	\$5,854
Total Per Pupil	\$14,231	\$14,321	\$14,689	\$14,090	\$13,485
EDGEFIELD					
Pupils	3,313	3,326	3,339	3,364	3,399
Federal Revenue	\$5,011,629	\$5,582,415	\$4,839,992	\$4,950,357	\$5,061,080
State Revenue	\$20,597,539	\$20,798,235	\$22,087,664	\$21,797,527	\$21,570,034
Local Revenue	\$13,776,630	\$14,494,895	\$15,024,981	\$15,278,799	\$15,508,225
Total Revenue	\$39,385,798	\$40,875,545	\$41,952,637	\$42,026,683	\$42,139,340
Federal Per Pupil	\$1,513	\$1,679	\$1,449	\$1,471	\$1,489
State Per Pupil	\$6,216	\$6,254	\$6,615	\$6,479	\$6,347
Local Per Pupil	\$4,158	\$4,358	\$4,500	\$4,541	\$4,563
Total Per Pupil	\$11,887	\$12,290	\$12,564	\$12,492	\$12,399

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
FAIRFIELD					
Pupils	2,645	2,598	2,511	2,498	2,492
Federal Revenue	\$5,171,789	\$5,383,475	\$5,457,651	\$5,482,981	\$5,506,038
State Revenue	\$15,735,148	\$15,667,048	\$15,963,806	\$15,636,366	\$15,357,846
Local Revenue	\$31,280,868	\$29,442,684	\$29,147,443	\$29,888,989	\$30,593,298
Total Revenue	\$52,187,805	\$50,493,207	\$50,568,900	\$51,008,336	\$51,457,182
Federal Per Pupil	\$1,955	\$2,072	\$2,173	\$2,195	\$2,210
State Per Pupil	\$5,949	\$6,029	\$6,357	\$6,259	\$6,164
Local Per Pupil	\$11,827	\$11,331	\$11,607	\$11,965	\$12,279
Total Per Pupil	\$19,732	\$19,432	\$20,137	\$20,419	\$20,652
FLORENCE 1					
Pupils	15,720	15,713	15,826	15,899	16,013
Federal Revenue	\$16,245,810	\$17,041,998	\$15,898,077	\$15,821,124	\$15,737,645
State Revenue	\$93,858,532	\$91,667,059	\$101,563,713	\$103,741,226	\$106,245,424
Local Revenue	\$67,095,657	\$68,676,875	\$71,535,970	\$73,381,762	\$75,137,437
Total Revenue	\$177,199,999	\$177,385,932	\$188,997,760	\$192,944,112	\$197,120,507
Federal Per Pupil	\$1,033	\$1,085	\$1,005	\$995	\$983
State Per Pupil	\$5,971	\$5,834	\$6,417	\$6,525	\$6,635
Local Per Pupil	\$4,268	\$4,371	\$4,520	\$4,616	\$4,692
Total Per Pupil	\$11,272	\$11,289	\$11,942	\$12,136	\$12,310
FLORENCE 2					
Pupils	1,166	1,133	1,112	1,117	1,124
Federal Revenue	\$1,504,202	\$1,644,575	\$1,590,209	\$1,624,819	\$1,659,474
State Revenue	\$6,962,062	\$8,423,783	\$7,964,733	\$7,998,512	\$8,054,022
Local Revenue	\$3,099,618	\$3,012,244	\$3,658,601	\$3,652,708	\$3,639,969
Total Revenue	\$11,565,882	\$13,080,602	\$13,213,543	\$13,276,039	\$13,353,466
Federal Per Pupil	\$1,290	\$1,452	\$1,430	\$1,455	\$1,476
State Per Pupil	\$5,969	\$7,437	\$7,161	\$7,163	\$7,166
Local Per Pupil	\$2,657	\$2,660	\$3,289	\$3,271	\$3,239
Total Per Pupil	\$9,916	\$11,549	\$11,880	\$11,889	\$11,881

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
FLORENCE 3					
Pupils	3,602	3,561	3,523	3,363	3,219
Federal Revenue	\$7,958,396	\$6,784,910	\$6,103,588	\$5,913,773	\$5,727,283
State Revenue	\$22,525,398	\$22,564,279	\$24,291,883	\$24,297,613	\$24,368,925
Local Revenue	\$9,370,720	\$9,295,835	\$10,066,725	\$10,300,147	\$10,519,648
Total Revenue	\$39,854,514	\$38,645,024	\$40,462,196	\$40,511,533	\$40,615,855
Federal Per Pupil	\$2,210	\$1,906	\$1,733	\$1,759	\$1,779
State Per Pupil	\$6,254	\$6,337	\$6,895	\$7,225	\$7,571
Local Per Pupil	\$2,602	\$2,611	\$2,857	\$3,063	\$3,268
Total Per Pupil	\$11,065	\$10,854	\$11,485	\$12,047	\$12,619
FLORENCE 4					
Pupils	709	685	650	644	640
Federal Revenue	\$1,597,988	\$1,849,113	\$1,805,570	\$1,826,777	\$1,847,437
State Revenue	\$4,276,318	\$4,410,412	\$5,346,435	\$5,139,986	\$4,955,383
Local Revenue	\$3,131,765	\$3,173,816	\$3,512,879	\$3,526,728	\$3,534,011
Total Revenue	\$9,006,071	\$9,433,341	\$10,664,884	\$10,493,492	\$10,336,832
Federal Per Pupil	\$2,253	\$2,699	\$2,779	\$2,836	\$2,885
State Per Pupil	\$6,030	\$6,438	\$8,228	\$7,978	\$7,738
Local Per Pupil	\$4,416	\$4,633	\$5,406	\$5,474	\$5,518
Total Per Pupil	\$12,699	\$13,769	\$16,413	\$16,288	\$16,140
FLORENCE 5					
Pupils	1,353	1,307	1,272	1,188	1,112
Federal Revenue	\$1,514,770	\$1,688,099	\$1,653,777	\$1,664,578	\$1,674,723
State Revenue	\$8,183,514	\$8,241,283	\$8,852,385	\$8,799,057	\$8,769,801
Local Revenue	\$4,188,192	\$4,245,388	\$4,184,370	\$4,043,100	\$3,899,011
Total Revenue	\$13,886,476	\$14,174,770	\$14,690,532	\$14,506,735	\$14,343,535
Federal Per Pupil	\$1,120	\$1,292	\$1,300	\$1,402	\$1,507
State Per Pupil	\$6,050	\$6,307	\$6,958	\$7,409	\$7,890
Local Per Pupil	\$3,096	\$3,249	\$3,289	\$3,404	\$3,508
Total Per Pupil	\$10,267	\$10,849	\$11,548	\$12,215	\$12,904

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
GEORGETOWN					
Pupils	9,299	9,298	9,149	9,063	9,002
Federal Revenue	\$12,265,235	\$12,181,105	\$12,918,733	\$13,041,607	\$13,159,962
State Revenue	\$46,487,942	\$47,155,128	\$49,217,437	\$49,432,904	\$49,782,737
Local Revenue	\$62,325,400	\$65,724,877	\$69,138,602	\$70,388,300	\$71,528,465
Total Revenue	\$121,078,577	\$125,061,110	\$131,274,772	\$132,862,811	\$134,471,163
Federal Per Pupil	\$1,319	\$1,310	\$1,412	\$1,439	\$1,462
State Per Pupil	\$4,999	\$5,072	\$5,380	\$5,454	\$5,530
Local Per Pupil	\$6,702	\$7,069	\$7,557	\$7,766	\$7,946
Total Per Pupil	\$13,021	\$13,450	\$14,349	\$14,660	\$14,938
GREENVILLE					
Pupils	73,543	74,187	74,886	73,485	72,298
Federal Revenue	\$73,499,599	\$75,131,006	\$77,677,701	\$80,441,132	\$83,267,794
State Revenue	\$393,701,552	\$408,973,268	\$438,650,182	\$450,257,484	\$463,387,186
Local Revenue	\$327,384,863	\$352,895,297	\$361,087,459	\$370,368,165	\$379,192,201
Total Revenue	\$794,586,014	\$836,999,571	\$877,415,342	\$901,066,780	\$925,847,182
Federal Per Pupil	\$999	\$1,013	\$1,037	\$1,095	\$1,152
State Per Pupil	\$5,353	\$5,513	\$5,858	\$6,127	\$6,409
Local Per Pupil	\$4,452	\$4,757	\$4,822	\$5,040	\$5,245
Total Per Pupil	\$10,804	\$11,282	\$11,717	\$12,262	\$12,806
GREENWOOD 50					
Pupils	8,726	8,756	8,702	8,668	8,656
Federal Revenue	\$11,353,879	\$12,183,077	\$12,829,250	\$13,306,792	\$13,796,308
State Revenue	\$49,340,294	\$51,897,413	\$55,635,620	\$56,194,071	\$56,909,797
Local Revenue	\$35,742,831	\$36,373,561	\$37,916,295	\$37,647,117	\$37,309,185
Total Revenue	\$96,437,004	\$100,454,051	\$106,381,165	\$107,147,980	\$108,015,290
Federal Per Pupil	\$1,301	\$1,391	\$1,474	\$1,535	\$1,594
State Per Pupil	\$5,654	\$5,927	\$6,393	\$6,483	\$6,575
Local Per Pupil	\$4,096	\$4,154	\$4,357	\$4,343	\$4,310
Total Per Pupil	\$11,052	\$11,473	\$12,224	\$12,362	\$12,479

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
GREENWOOD 51					
Pupils	917	899	893	883	876
Federal Revenue	\$1,233,785	\$1,365,557	\$1,550,017	\$1,594,925	\$1,640,439
State Revenue	\$5,888,932	\$5,913,384	\$6,161,617	\$6,064,563	\$5,985,406
Local Revenue	\$3,089,098	\$3,407,411	\$3,142,496	\$3,095,819	\$3,044,025
Total Revenue	\$10,211,815	\$10,686,352	\$10,854,130	\$10,755,307	\$10,669,870
Federal Per Pupil	\$1,345	\$1,519	\$1,736	\$1,805	\$1,872
State Per Pupil	\$6,419	\$6,577	\$6,901	\$6,865	\$6,829
Local Per Pupil	\$3,367	\$3,790	\$3,520	\$3,504	\$3,473
Total Per Pupil	\$11,131	\$11,886	\$12,157	\$12,175	\$12,175
GREENWOOD 52					
Pupils	1,634	1,585	1,546	1,525	1,508
Federal Revenue	\$1,316,457	\$1,343,135	\$1,501,185	\$1,548,576	\$1,596,788
State Revenue	\$8,630,116	\$8,752,737	\$8,977,194	\$9,252,439	\$9,561,096
Local Revenue	\$8,093,424	\$8,673,114	\$8,268,165	\$8,295,477	\$8,307,309
Total Revenue	\$18,039,997	\$18,768,986	\$18,746,544	\$19,096,493	\$19,465,193
Federal Per Pupil	\$806	\$847	\$971	\$1,015	\$1,059
State Per Pupil	\$5,281	\$5,521	\$5,805	\$6,066	\$6,339
Local Per Pupil	\$4,953	\$5,471	\$5,346	\$5,438	\$5,507
Total Per Pupil	\$11,039	\$11,839	\$12,122	\$12,520	\$12,905
HAMPTON 1					
Pupils	2,337	2,290	2,244	2,177	2,117
Federal Revenue	\$5,282,063	\$6,037,136	\$5,376,862	\$5,618,544	\$5,868,638
State Revenue	\$14,421,340	\$14,456,087	\$16,025,477	\$15,886,585	\$15,791,776
Local Revenue	\$7,385,580	\$7,840,237	\$9,098,681	\$9,398,581	\$9,690,723
Total Revenue	\$27,088,983	\$28,333,460	\$30,501,020	\$30,903,709	\$31,351,138
Federal Per Pupil	\$2,260	\$2,636	\$2,396	\$2,581	\$2,772
State Per Pupil	\$6,170	\$6,313	\$7,141	\$7,297	\$7,458
Local Per Pupil	\$3,160	\$3,424	\$4,055	\$4,317	\$4,577
Total Per Pupil	\$11,590	\$12,372	\$13,592	\$14,196	\$14,806

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
HAMPTON 2					
Pupils	796	763	726	670	621
Federal Revenue	\$2,903,465	\$2,500,619	\$2,369,964	\$2,366,568	\$2,362,146
State Revenue	\$6,290,753	\$6,063,101	\$6,707,537	\$6,422,972	\$6,167,817
Local Revenue	\$3,677,464	\$3,855,782	\$4,489,387	\$4,571,880	\$4,647,307
Total Revenue	\$12,871,682	\$12,419,502	\$13,566,888	\$13,361,421	\$13,177,269
Federal Per Pupil	\$3,650	\$3,277	\$3,265	\$3,530	\$3,805
State Per Pupil	\$7,907	\$7,946	\$9,240	\$9,581	\$9,936
Local Per Pupil	\$4,623	\$5,053	\$6,184	\$6,819	\$7,486
Total Per Pupil	\$16,180	\$16,276	\$18,689	\$19,930	\$21,228
HORRY					
Pupils	40,757	41,747	42,513	43,357	44,334
Federal Revenue	\$42,638,477	\$43,860,842	\$46,771,842	\$48,391,041	\$50,045,192
State Revenue	\$184,658,362	\$192,995,716	\$206,733,024	\$212,937,293	\$219,902,479
Local Revenue	\$282,707,081	\$292,982,862	\$302,640,345	\$313,216,041	\$323,573,374
Total Revenue	\$510,003,920	\$529,839,420	\$556,145,211	\$574,544,374	\$593,521,046
Federal Per Pupil	\$1,046	\$1,051	\$1,100	\$1,116	\$1,129
State Per Pupil	\$4,531	\$4,623	\$4,863	\$4,911	\$4,960
Local Per Pupil	\$6,936	\$7,018	\$7,119	\$7,224	\$7,299
Total Per Pupil	\$12,513	\$12,692	\$13,082	\$13,251	\$13,388
JASPER					
Pupils	2,663	2,618	2,576	2,498	2,429
Federal Revenue	\$5,910,047	\$6,029,423	\$5,536,685	\$5,590,218	\$5,641,832
State Revenue	\$14,693,731	\$15,171,763	\$16,203,349	\$15,989,810	\$15,822,242
Local Revenue	\$17,869,878	\$17,980,191	\$21,308,508	\$22,113,225	\$22,906,824
Total Revenue	\$38,473,656	\$39,181,377	\$43,048,542	\$43,693,253	\$44,370,898
Federal Per Pupil	\$2,219	\$2,303	\$2,149	\$2,238	\$2,323
State Per Pupil	\$5,517	\$5,796	\$6,291	\$6,401	\$6,514
Local Per Pupil	\$6,709	\$6,869	\$8,273	\$8,852	\$9,431
Total Per Pupil	\$14,445	\$14,969	\$16,713	\$17,492	\$18,269

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
KERSHAW					
Pupils	10,342	10,376	10,520	10,507	10,521
Federal Revenue	\$11,341,822	\$10,827,557	\$10,806,783	\$10,957,675	\$11,105,896
State Revenue	\$58,807,965	\$60,854,580	\$65,225,120	\$65,854,206	\$66,667,103
Local Revenue	\$40,217,097	\$43,533,243	\$43,392,192	\$44,051,947	\$44,639,046
Total Revenue	\$110,366,884	\$115,215,380	\$119,424,095	\$120,863,828	\$122,412,044
Federal Per Pupil	\$1,097	\$1,043	\$1,027	\$1,043	\$1,056
State Per Pupil	\$5,686	\$5,865	\$6,200	\$6,268	\$6,337
Local Per Pupil	\$3,889	\$4,195	\$4,125	\$4,193	\$4,243
Total Per Pupil	\$10,672	\$11,104	\$11,352	\$11,503	\$11,635
LANCASTER					
Pupils	12,094	12,420	12,758	13,017	13,316
Federal Revenue	\$14,460,328	\$13,939,667	\$14,754,824	\$14,916,755	\$15,073,958
State Revenue	\$64,652,620	\$68,100,562	\$74,680,677	\$75,894,975	\$77,333,860
Local Revenue	\$47,000,442	\$54,034,836	\$62,987,061	\$65,681,367	\$68,367,634
Total Revenue	\$126,113,390	\$136,075,065	\$152,422,562	\$156,493,096	\$160,775,452
Federal Per Pupil	\$1,196	\$1,122	\$1,156	\$1,146	\$1,132
State Per Pupil	\$5,346	\$5,483	\$5,854	\$5,830	\$5,808
Local Per Pupil	\$3,886	\$4,351	\$4,937	\$5,046	\$5,134
Total Per Pupil	\$10,427	\$10,956	\$11,947	\$12,022	\$12,074
LAURENS 55					
Pupils	5,786	5,699	5,606	5,493	5,398
Federal Revenue	\$7,519,304	\$8,036,642	\$7,996,992	\$8,201,126	\$8,406,894
State Revenue	\$34,301,788	\$34,248,442	\$36,421,027	\$36,637,476	\$36,954,097
Local Revenue	\$20,345,637	\$21,800,223	\$20,057,986	\$20,541,574	\$20,998,264
Total Revenue	\$62,166,729	\$64,085,307	\$64,476,005	\$65,380,176	\$66,359,255
Federal Per Pupil	\$1,300	\$1,410	\$1,427	\$1,493	\$1,558
State Per Pupil	\$5,928	\$6,009	\$6,497	\$6,669	\$6,847
Local Per Pupil	\$3,516	\$3,825	\$3,578	\$3,739	\$3,890
Total Per Pupil	\$10,744	\$11,245	\$11,502	\$11,902	\$12,294

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
LAURENS 56					
Pupils	2,970	2,996	2,973	2,916	2,866
Federal Revenue	\$8,643,397	\$9,041,411	\$8,564,196	\$9,066,182	\$9,593,638
State Revenue	\$17,830,431	\$18,712,108	\$20,124,613	\$20,128,990	\$20,187,698
Local Revenue	\$10,966,955	\$11,148,866	\$11,519,109	\$11,727,264	\$11,917,167
Total Revenue	\$37,440,783	\$38,902,385	\$40,207,918	\$40,922,436	\$41,698,503
Federal Per Pupil	\$2,910	\$3,017	\$2,880	\$3,110	\$3,347
State Per Pupil	\$6,003	\$6,245	\$6,768	\$6,904	\$7,043
Local Per Pupil	\$3,692	\$3,721	\$3,874	\$4,022	\$4,158
Total Per Pupil	\$12,605	\$12,983	\$13,523	\$14,036	\$14,548
LEE					
Pupils	2,046	2,047	1,960	1,857	1,765
Federal Revenue	\$4,960,905	\$5,365,008	\$5,762,468	\$5,880,933	\$5,999,268
State Revenue	\$15,563,236	\$14,055,607	\$15,694,079	\$15,242,014	\$14,844,111
Local Revenue	\$6,237,138	\$6,402,155	\$6,281,599	\$6,292,254	\$6,291,116
Total Revenue	\$26,761,279	\$25,822,770	\$27,738,146	\$27,415,201	\$27,134,495
Federal Per Pupil	\$2,425	\$2,620	\$2,941	\$3,166	\$3,399
State Per Pupil	\$7,607	\$6,865	\$8,009	\$8,206	\$8,409
Local Per Pupil	\$3,049	\$3,127	\$3,205	\$3,388	\$3,564
Total Per Pupil	\$13,081	\$12,612	\$14,155	\$14,760	\$15,372
LEXINGTON 1					
Pupils	23,953	24,418	24,896	25,511	26,210
Federal Revenue	\$14,853,030	\$16,450,896	\$15,301,925	\$15,734,631	\$16,172,711
State Revenue	\$152,214,813	\$156,175,435	\$169,366,233	\$176,766,809	\$184,967,852
Local Revenue	\$132,214,390	\$138,248,736	\$147,587,918	\$153,105,160	\$158,541,264
Total Revenue	\$299,282,233	\$310,875,067	\$332,256,076	\$345,606,600	\$359,681,826
Federal Per Pupil	\$620	\$674	\$615	\$617	\$617
State Per Pupil	\$6,355	\$6,396	\$6,803	\$6,929	\$7,057
Local Per Pupil	\$5,520	\$5,662	\$5,928	\$6,001	\$6,049
Total Per Pupil	\$12,495	\$12,731	\$13,346	\$13,547	\$13,723

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
LEXINGTON 2					
Pupils	8,639	8,643	8,724	8,603	8,505
Federal Revenue	\$9,569,782	\$9,915,296	\$10,247,320	\$10,465,849	\$10,684,475
State Revenue	\$49,991,318	\$50,446,356	\$54,091,047	\$54,369,137	\$54,795,402
Local Revenue	\$40,026,473	\$50,808,105	\$54,384,152	\$56,880,159	\$59,383,954
Total Revenue	\$99,587,573	\$111,169,757	\$118,722,519	\$121,715,145	\$124,863,830
Federal Per Pupil	\$1,108	\$1,147	\$1,175	\$1,217	\$1,256
State Per Pupil	\$5,787	\$5,837	\$6,200	\$6,320	\$6,442
Local Per Pupil	\$4,633	\$5,879	\$6,234	\$6,612	\$6,982
Total Per Pupil	\$11,528	\$12,862	\$13,609	\$14,148	\$14,681
LEXINGTON 3					
Pupils	1,903	1,926	1,951	1,940	1,933
Federal Revenue	\$2,694,902	\$2,883,575	\$3,210,474	\$3,264,132	\$3,317,263
State Revenue	\$13,014,241	\$13,986,893	\$14,256,569	\$14,363,771	\$14,510,547
Local Revenue	\$10,518,276	\$10,831,751	\$10,936,642	\$10,996,993	\$11,037,036
Total Revenue	\$26,227,419	\$27,702,219	\$28,403,685	\$28,624,895	\$28,864,845
Federal Per Pupil	\$1,416	\$1,497	\$1,646	\$1,683	\$1,716
State Per Pupil	\$6,837	\$7,261	\$7,308	\$7,405	\$7,505
Local Per Pupil	\$5,526	\$5,623	\$5,606	\$5,670	\$5,708
Total Per Pupil	\$13,779	\$14,381	\$14,560	\$14,758	\$14,929
LEXINGTON 4					
Pupils	3,098	3,103	3,161	3,191	3,231
Federal Revenue	\$4,454,597	\$4,759,665	\$5,127,649	\$5,142,079	\$5,154,306
State Revenue	\$21,980,016	\$21,643,922	\$22,466,840	\$22,451,874	\$22,497,517
Local Revenue	\$10,746,443	\$11,032,555	\$11,349,182	\$11,618,277	\$11,871,945
Total Revenue	\$37,181,056	\$37,436,142	\$38,943,671	\$39,212,230	\$39,523,768
Federal Per Pupil	\$1,438	\$1,534	\$1,622	\$1,611	\$1,595
State Per Pupil	\$7,095	\$6,974	\$7,109	\$7,035	\$6,963
Local Per Pupil	\$3,469	\$3,555	\$3,591	\$3,641	\$3,675
Total Per Pupil	\$12,002	\$12,063	\$12,322	\$12,287	\$12,234

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
LEXINGTON 5					
Pupils	16,461	16,622	16,821	16,724	16,672
Federal Revenue	\$15,051,246	\$14,959,921	\$13,646,612	\$14,240,657	\$14,854,351
State Revenue	\$112,187,990	\$111,665,405	\$119,607,709	\$122,616,925	\$126,032,795
Local Revenue	\$97,101,046	\$99,545,739	\$103,390,248	\$105,124,044	\$106,689,591
Total Revenue	\$224,340,282	\$226,171,065	\$236,644,569	\$241,981,625	\$247,576,737
Federal Per Pupil	\$914	\$900	\$811	\$851	\$891
State Per Pupil	\$6,815	\$6,718	\$7,111	\$7,332	\$7,560
Local Per Pupil	\$5,899	\$5,989	\$6,147	\$6,286	\$6,399
Total Per Pupil	\$13,629	\$13,607	\$14,069	\$14,469	\$14,850
MARION 10					
Pupils	4,775	4,719	4,576	4,380	4,204
Federal Revenue	\$8,980,501	\$9,766,189	\$9,449,530	\$9,317,417	\$9,183,087
State Revenue	\$28,129,094	\$29,794,665	\$30,106,081	\$29,417,514	\$28,824,096
Local Revenue	\$11,066,162	\$11,703,930	\$11,643,714	\$11,557,098	\$11,449,433
Total Revenue	\$48,175,757	\$51,264,784	\$51,199,325	\$50,292,028	\$49,456,617
Federal Per Pupil	\$1,881	\$2,070	\$2,065	\$2,127	\$2,185
State Per Pupil	\$5,891	\$6,314	\$6,578	\$6,716	\$6,857
Local Per Pupil	\$2,317	\$2,480	\$2,544	\$2,638	\$2,724
Total Per Pupil	\$10,089	\$10,864	\$11,187	\$11,481	\$11,765
MARLBORO					
Pupils	4,019	3,954	3,919	3,817	3,727
Federal Revenue	\$8,033,541	\$9,980,399	\$10,609,886	\$10,933,611	\$11,262,445
State Revenue	\$25,012,437	\$24,667,528	\$25,893,765	\$25,329,891	\$24,846,665
Local Revenue	\$13,696,731	\$14,770,595	\$14,279,593	\$14,638,957	\$14,979,886
Total Revenue	\$46,742,709	\$49,418,522	\$50,783,244	\$50,902,459	\$51,088,996
Federal Per Pupil	\$1,999	\$2,524	\$2,707	\$2,864	\$3,021
State Per Pupil	\$6,223	\$6,238	\$6,608	\$6,636	\$6,666
Local Per Pupil	\$3,408	\$3,735	\$3,644	\$3,835	\$4,019
Total Per Pupil	\$11,630	\$12,498	\$12,959	\$13,336	\$13,706

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
MCCORMICK					
Pupils	778	750	745	728	714
Federal Revenue	\$1,639,700	\$1,402,914	\$1,805,852	\$1,821,625	\$1,836,741
State Revenue	\$6,257,780	\$6,182,464	\$6,975,697	\$7,157,207	\$7,362,757
Local Revenue	\$5,075,810	\$5,483,939	\$6,245,742	\$6,304,773	\$6,352,528
Total Revenue	\$12,973,290	\$13,069,317	\$15,027,291	\$15,283,605	\$15,552,026
Federal Per Pupil	\$2,108	\$1,870	\$2,424	\$2,501	\$2,572
State Per Pupil	\$8,043	\$8,240	\$9,364	\$9,826	\$10,311
Local Per Pupil	\$6,524	\$7,309	\$8,384	\$8,656	\$8,896
Total Per Pupil	\$16,675	\$17,418	\$20,173	\$20,983	\$21,779
NEWBERRY					
Pupils	5,888	5,889	5,907	5,813	5,735
Federal Revenue	\$7,632,015	\$7,360,244	\$7,487,916	\$7,506,844	\$7,522,547
State Revenue	\$35,408,525	\$35,909,410	\$38,170,242	\$38,373,747	\$38,681,911
Local Revenue	\$29,885,582	\$30,554,056	\$31,201,535	\$31,406,824	\$31,554,512
Total Revenue	\$72,926,122	\$73,823,710	\$76,859,693	\$77,287,416	\$77,758,969
Federal Per Pupil	\$1,296	\$1,250	\$1,268	\$1,291	\$1,312
State Per Pupil	\$6,014	\$6,098	\$6,462	\$6,602	\$6,745
Local Per Pupil	\$5,076	\$5,189	\$5,282	\$5,403	\$5,502
Total Per Pupil	\$12,385	\$12,537	\$13,012	\$13,296	\$13,558
OCONEE					
Pupils	10,098	10,056	9,946	10,037	10,155
Federal Revenue	\$10,761,420	\$10,938,540	\$11,487,813	\$11,655,131	\$11,819,803
State Revenue	\$52,019,041	\$51,111,529	\$54,822,006	\$55,298,096	\$55,927,572
Local Revenue	\$65,929,261	\$68,406,678	\$69,767,358	\$70,638,959	\$71,388,857
Total Revenue	\$128,709,722	\$130,456,747	\$136,077,177	\$137,592,186	\$139,136,232
Federal Per Pupil	\$1,066	\$1,088	\$1,155	\$1,161	\$1,164
State Per Pupil	\$5,151	\$5,083	\$5,512	\$5,510	\$5,508
Local Per Pupil	\$6,529	\$6,802	\$7,015	\$7,038	\$7,030
Total Per Pupil	\$12,746	\$12,973	\$13,682	\$13,709	\$13,702

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
ORANGEBURG 3					
Pupils	2,796	2,758	2,637	2,522	2,417
Federal Revenue	\$7,566,872	\$6,680,764	\$5,489,556	\$5,517,948	\$5,544,081
State Revenue	\$17,606,250	\$18,086,063	\$18,080,693	\$17,685,800	\$17,347,267
Local Revenue	\$16,941,652	\$15,621,521	\$16,209,637	\$16,478,700	\$16,721,298
Total Revenue	\$42,114,774	\$40,388,348	\$39,779,886	\$39,682,448	\$39,612,646
Federal Per Pupil	\$2,706	\$2,422	\$2,081	\$2,188	\$2,294
State Per Pupil	\$6,297	\$6,557	\$6,855	\$7,013	\$7,176
Local Per Pupil	\$6,059	\$5,664	\$6,146	\$6,535	\$6,917
Total Per Pupil	\$15,062	\$14,644	\$15,083	\$15,737	\$16,387
ORANGEBURG 4					
Pupils	3,716	3,647	3,574	3,495	3,427
Federal Revenue	\$5,297,336	\$5,067,576	\$5,504,855	\$5,581,120	\$5,656,007
State Revenue	\$20,302,020	\$20,368,994	\$21,657,912	\$21,341,943	\$21,088,188
Local Revenue	\$17,533,724	\$17,315,598	\$17,700,340	\$18,050,139	\$18,372,970
Total Revenue	\$43,133,080	\$42,752,168	\$44,863,107	\$44,973,202	\$45,117,165
Federal Per Pupil	\$1,426	\$1,390	\$1,540	\$1,597	\$1,651
State Per Pupil	\$5,463	\$5,585	\$6,059	\$6,106	\$6,154
Local Per Pupil	\$4,718	\$4,748	\$4,952	\$5,164	\$5,362
Total Per Pupil	\$11,607	\$11,723	\$12,551	\$12,867	\$13,166
ORANGEBURG 5					
Pupils	6,475	6,275	6,315	6,239	6,180
Federal Revenue	\$11,531,149	\$12,372,868	\$12,403,941	\$12,637,952	\$12,870,867
State Revenue	\$42,086,650	\$40,283,267	\$43,609,460	\$43,548,314	\$43,604,793
Local Revenue	\$32,407,174	\$32,085,223	\$34,734,052	\$35,101,891	\$35,407,738
Total Revenue	\$86,024,973	\$84,741,358	\$90,747,453	\$91,288,157	\$91,883,398
Federal Per Pupil	\$1,781	\$1,972	\$1,964	\$2,026	\$2,083
State Per Pupil	\$6,500	\$6,419	\$6,905	\$6,980	\$7,056
Local Per Pupil	\$5,005	\$5,113	\$5,500	\$5,626	\$5,730
Total Per Pupil	\$13,286	\$13,504	\$14,369	\$14,632	\$14,869

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
PICKENS					
Pupils	16,081	16,011	15,815	15,704	15,634
Federal Revenue	\$14,134,447	\$14,056,841	\$14,377,523	\$14,558,043	\$14,734,482
State Revenue	\$84,005,966	\$85,767,795	\$88,940,537	\$89,318,961	\$89,940,073
Local Revenue	\$69,271,391	\$67,105,278	\$68,500,988	\$69,668,610	\$70,725,362
Total Revenue	\$167,411,804	\$166,929,914	\$171,819,048	\$173,545,615	\$175,399,918
Federal Per Pupil	\$879	\$878	\$909	\$927	\$942
State Per Pupil	\$5,224	\$5,357	\$5,624	\$5,688	\$5,753
Local Per Pupil	\$4,308	\$4,191	\$4,331	\$4,436	\$4,524
Total Per Pupil	\$10,411	\$10,426	\$10,864	\$11,051	\$11,219
RICHLAND 1					
Pupils	23,293	23,101	22,672	22,851	23,092
Federal Revenue	\$35,289,297	\$30,869,618	\$38,793,563	\$39,141,350	\$39,475,185
State Revenue	\$122,939,027	\$121,599,823	\$126,404,944	\$125,035,416	\$124,018,207
Local Revenue	\$226,183,249	\$243,319,009	\$246,407,778	\$255,384,126	\$264,208,099
Total Revenue	\$384,411,573	\$395,788,450	\$411,606,285	\$419,560,891	\$427,701,491
Federal Per Pupil	\$1,515	\$1,336	\$1,711	\$1,713	\$1,709
State Per Pupil	\$5,278	\$5,264	\$5,575	\$5,472	\$5,371
Local Per Pupil	\$9,710	\$10,533	\$10,868	\$11,176	\$11,442
Total Per Pupil	\$16,503	\$17,133	\$18,155	\$18,361	\$18,522
RICHLAND 2					
Pupils	26,530	26,688	27,052	27,243	27,507
Federal Revenue	\$30,770,454	\$26,529,054	\$28,023,579	\$29,840,643	\$31,762,514
State Revenue	\$164,477,656	\$167,782,568	\$177,811,618	\$185,477,163	\$193,973,776
Local Revenue	\$157,319,025	\$161,326,383	\$168,403,050	\$175,067,888	\$181,667,884
Total Revenue	\$352,567,135	\$355,638,005	\$374,238,247	\$390,385,695	\$407,404,174
Federal Per Pupil	\$1,160	\$994	\$1,036	\$1,095	\$1,155
State Per Pupil	\$6,200	\$6,287	\$6,573	\$6,808	\$7,052
Local Per Pupil	\$5,930	\$6,045	\$6,225	\$6,426	\$6,604
Total Per Pupil	\$13,289	\$13,326	\$13,834	\$14,330	\$14,811

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
SALUDA					
Pupils	2,117	2,628	2,192	2,232	2,280
Federal Revenue	\$3,500,292	\$4,445,274	\$4,715,196	\$5,062,677	\$5,433,557
State Revenue	\$12,491,445	\$13,967,978	\$14,700,525	\$14,858,266	\$15,057,802
Local Revenue	\$6,558,182	\$6,825,013	\$6,919,326	\$6,950,448	\$6,968,663
Total Revenue	\$22,549,919	\$25,238,265	\$26,335,047	\$26,871,390	\$27,460,022
Federal Per Pupil	\$1,653	\$1,692	\$2,151	\$2,268	\$2,384
State Per Pupil	\$5,900	\$5,315	\$6,707	\$6,656	\$6,606
Local Per Pupil	\$3,097	\$2,597	\$3,157	\$3,113	\$3,057
Total Per Pupil	\$10,650	\$9,604	\$12,014	\$12,037	\$12,046
SPARTANBURG 1					
Pupils	4,883	4,787	4,784	4,857	4,945
Federal Revenue	\$4,527,321	\$4,658,200	\$5,092,301	\$5,263,378	\$5,437,907
State Revenue	\$31,325,269	\$31,519,015	\$33,549,797	\$34,179,320	\$34,912,907
Local Revenue	\$19,465,404	\$20,232,749	\$20,538,103	\$20,753,064	\$20,931,320
Total Revenue	\$55,317,994	\$56,409,964	\$59,180,201	\$60,195,762	\$61,282,134
Federal Per Pupil	\$927	\$973	\$1,064	\$1,084	\$1,100
State Per Pupil	\$6,415	\$6,584	\$7,013	\$7,037	\$7,060
Local Per Pupil	\$3,986	\$4,226	\$4,293	\$4,272	\$4,233
Total Per Pupil	\$11,329	\$11,783	\$12,371	\$12,393	\$12,393
SPARTANBURG 2					
Pupils	9,745	9,662	9,672	9,754	9,862
Federal Revenue	\$7,815,583	\$7,982,576	\$8,450,503	\$8,731,541	\$9,018,117
State Revenue	\$56,961,514	\$56,944,218	\$60,368,582	\$61,624,914	\$63,073,719
Local Revenue	\$33,621,033	\$35,518,762	\$37,902,144	\$39,035,621	\$40,129,723
Total Revenue	\$98,398,130	\$100,445,556	\$106,721,229	\$109,392,076	\$112,221,560
Federal Per Pupil	\$802	\$826	\$874	\$895	\$914
State Per Pupil	\$5,845	\$5,894	\$6,242	\$6,318	\$6,395
Local Per Pupil	\$3,450	\$3,676	\$3,919	\$4,002	\$4,069
Total Per Pupil	\$10,097	\$10,396	\$11,034	\$11,215	\$11,379

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
SPARTANBURG 3					
Pupils	2,841	2,796	2,800	2,769	2,746
Federal Revenue	\$3,388,962	\$3,457,098	\$3,585,267	\$3,696,694	\$3,809,972
State Revenue	\$17,665,684	\$18,037,818	\$18,978,578	\$19,082,041	\$19,237,572
Local Revenue	\$15,531,844	\$15,628,064	\$15,660,529	\$15,857,040	\$16,026,252
Total Revenue	\$36,586,490	\$37,122,980	\$38,224,374	\$38,635,775	\$39,073,796
Federal Per Pupil	\$1,193	\$1,236	\$1,281	\$1,335	\$1,387
State Per Pupil	\$6,218	\$6,451	\$6,779	\$6,891	\$7,005
Local Per Pupil	\$5,467	\$5,589	\$5,594	\$5,726	\$5,836
Total Per Pupil	\$12,879	\$13,276	\$13,654	\$13,952	\$14,228
SPARTANBURG 4					
Pupils	2,623	2,635	2,582	2,666	2,761
Federal Revenue	\$2,629,947	\$2,918,260	\$3,271,449	\$3,425,976	\$3,586,309
State Revenue	\$15,475,170	\$15,905,082	\$16,222,883	\$16,222,113	\$16,265,128
Local Revenue	\$9,216,849	\$8,186,647	\$8,361,185	\$8,211,957	\$8,049,978
Total Revenue	\$27,321,966	\$27,009,989	\$27,855,517	\$27,860,046	\$27,901,415
Federal Per Pupil	\$1,003	\$1,107	\$1,267	\$1,285	\$1,299
State Per Pupil	\$5,900	\$6,035	\$6,284	\$6,084	\$5,890
Local Per Pupil	\$3,514	\$3,106	\$3,239	\$3,080	\$2,915
Total Per Pupil	\$10,417	\$10,249	\$10,790	\$10,448	\$10,104
SPARTANBURG 5					
Pupils	7,820	7,838	7,879	8,241	8,643
Federal Revenue	\$5,937,717	\$6,043,438	\$6,356,732	\$6,546,688	\$6,739,466
State Revenue	\$42,370,810	\$43,338,633	\$45,803,864	\$47,277,774	\$48,926,716
Local Revenue	\$41,823,841	\$46,176,630	\$49,348,788	\$50,493,535	\$51,570,058
Total Revenue	\$90,132,368	\$95,558,701	\$101,509,384	\$104,317,997	\$107,236,240
Federal Per Pupil	\$759	\$771	\$807	\$794	\$780
State Per Pupil	\$5,418	\$5,529	\$5,813	\$5,737	\$5,661
Local Per Pupil	\$5,348	\$5,891	\$6,263	\$6,127	\$5,967
Total Per Pupil	\$11,526	\$12,192	\$12,883	\$12,658	\$12,407

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
SPARTANBURG 6					
Pupils	10,769	10,827	10,906	10,973	11,069
Federal Revenue	\$9,051,920	\$10,644,901	\$11,408,619	\$12,053,688	\$12,729,975
State Revenue	\$59,777,949	\$61,830,287	\$66,867,784	\$68,607,622	\$70,577,903
Local Revenue	\$46,938,703	\$49,726,270	\$49,930,342	\$51,002,847	\$52,002,655
Total Revenue	\$115,768,572	\$122,201,458	\$128,206,745	\$131,664,158	\$135,310,533
Federal Per Pupil	\$841	\$983	\$1,046	\$1,098	\$1,150
State Per Pupil	\$5,551	\$5,711	\$6,131	\$6,252	\$6,376
Local Per Pupil	\$4,359	\$4,593	\$4,578	\$4,648	\$4,698
Total Per Pupil	\$10,750	\$11,287	\$11,756	\$11,999	\$12,224
SPARTANBURG 7					
Pupils	6,781	6,798	7,032	7,124	7,235
Federal Revenue	\$11,096,365	\$10,580,896	\$11,278,966	\$11,291,937	\$11,299,998
State Revenue	\$45,143,649	\$46,565,754	\$49,237,528	\$49,176,451	\$49,248,181
Local Revenue	\$55,084,761	\$57,739,405	\$59,165,727	\$61,265,196	\$63,324,165
Total Revenue	\$111,324,775	\$114,886,055	\$119,682,221	\$121,733,584	\$123,872,345
Federal Per Pupil	\$1,636	\$1,557	\$1,604	\$1,585	\$1,562
State Per Pupil	\$6,658	\$6,850	\$7,001	\$6,903	\$6,807
Local Per Pupil	\$8,124	\$8,494	\$8,413	\$8,600	\$8,752
Total Per Pupil	\$16,418	\$16,901	\$17,019	\$17,088	\$17,121
SUMTER 1					
Pupils	16,314	16,511	16,393	16,077	15,808
Federal Revenue	\$24,627,977	\$24,217,291	\$24,722,676	\$24,662,813	\$24,592,340
State Revenue	\$95,160,740	\$98,809,360	\$108,234,835	\$108,843,580	\$109,749,525
Local Revenue	\$53,821,423	\$53,754,614	\$54,537,859	\$55,407,385	\$56,186,771
Total Revenue	\$173,610,140	\$176,781,265	\$187,495,370	\$188,913,778	\$190,528,636
Federal Per Pupil	\$1,510	\$1,467	\$1,508	\$1,534	\$1,556
State Per Pupil	\$5,833	\$5,984	\$6,603	\$6,770	\$6,943
Local Per Pupil	\$3,299	\$3,256	\$3,327	\$3,446	\$3,554
Total Per Pupil	\$10,642	\$10,707	\$11,438	\$11,751	\$12,053

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
UNION					
Pupils	3,992	3,925	3,871	3,868	3,875
Federal Revenue	\$4,918,584	\$4,838,432	\$4,806,705	\$4,761,384	\$4,714,414
State Revenue	\$23,714,230	\$23,944,829	\$25,237,672	\$24,783,329	\$24,404,058
Local Revenue	\$11,341,580	\$11,051,021	\$11,420,773	\$11,426,793	\$11,411,367
Total Revenue	\$39,974,394	\$39,834,282	\$41,465,150	\$40,971,506	\$40,529,839
Federal Per Pupil	\$1,232	\$1,233	\$1,242	\$1,231	\$1,217
State Per Pupil	\$5,941	\$6,100	\$6,520	\$6,408	\$6,298
Local Per Pupil	\$2,841	\$2,815	\$2,950	\$2,954	\$2,945
Total Per Pupil	\$10,014	\$10,148	\$10,712	\$10,593	\$10,460
WILLIAMSBURG					
Pupils	4,238	4,092	3,964	3,738	3,534
Federal Revenue	\$12,748,435	\$11,514,493	\$10,864,926	\$10,810,207	\$10,751,049
State Revenue	\$25,340,862	\$33,565,554	\$35,613,757	\$35,700,429	\$35,883,670
Local Revenue	\$14,711,198	\$15,703,173	\$14,135,595	\$14,155,834	\$14,149,530
Total Revenue	\$52,800,495	\$60,783,220	\$60,614,278	\$60,666,470	\$60,784,250
Federal Per Pupil	\$3,008	\$2,814	\$2,741	\$2,892	\$3,042
State Per Pupil	\$5,980	\$8,203	\$8,985	\$9,551	\$10,154
Local Per Pupil	\$3,472	\$3,838	\$3,566	\$3,787	\$4,004
Total Per Pupil	\$12,460	\$14,855	\$15,293	\$16,231	\$17,200
YORK 1					
Pupils	4,973	4,946	4,946	5,004	5,077
Federal Revenue	\$6,358,111	\$5,610,564	\$5,570,934	\$5,637,728	\$5,702,865
State Revenue	\$30,627,831	\$31,446,192	\$33,376,936	\$33,916,592	\$34,556,515
Local Revenue	\$23,356,660	\$25,156,337	\$22,084,550	\$22,570,992	\$23,025,781
Total Revenue	\$60,342,602	\$62,213,093	\$61,032,420	\$62,125,312	\$63,285,161
Federal Per Pupil	\$1,279	\$1,134	\$1,126	\$1,127	\$1,123
State Per Pupil	\$6,159	\$6,358	\$6,749	\$6,777	\$6,806
Local Per Pupil	\$4,697	\$5,086	\$4,465	\$4,510	\$4,535
Total Per Pupil	\$12,134	\$12,578	\$12,341	\$12,414	\$12,465

**REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2018-19
EXCLUDING BOND REVENUE**

(Per Proviso 1.3 - Estimates are as of 8/22/18 and are subject to revision)

	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 (est)	FY 2018-19 (est)
YORK 2					
Pupils	6,786	7,078	7,213	7,494	7,807
Federal Revenue	\$3,757,730	\$3,658,599	\$3,915,426	\$4,031,991	\$4,150,268
State Revenue	\$32,867,669	\$34,530,059	\$37,443,340	\$39,457,686	\$41,686,894
Local Revenue	\$54,405,788	\$57,596,179	\$59,765,983	\$61,697,011	\$63,574,621
Total Revenue	\$91,031,187	\$95,784,837	\$101,124,749	\$105,186,688	\$109,411,783
Federal Per Pupil	\$554	\$517	\$543	\$538	\$532
State Per Pupil	\$4,844	\$4,879	\$5,191	\$5,265	\$5,339
Local Per Pupil	\$8,018	\$8,137	\$8,286	\$8,232	\$8,143
Total Per Pupil	\$13,415	\$13,533	\$14,020	\$14,035	\$14,014
YORK 3					
Pupils	17,196	17,304	17,174	17,086	17,044
Federal Revenue	\$15,499,100	\$14,990,742	\$15,214,272	\$15,635,603	\$16,061,784
State Revenue	\$99,770,427	\$102,206,003	\$108,312,776	\$110,101,473	\$112,216,877
Local Revenue	\$79,056,389	\$85,271,725	\$89,114,568	\$89,841,980	\$90,406,693
Total Revenue	\$194,325,916	\$202,468,470	\$212,641,616	\$215,579,057	\$218,685,354
Federal Per Pupil	\$901	\$866	\$886	\$915	\$942
State Per Pupil	\$5,802	\$5,907	\$6,307	\$6,444	\$6,584
Local Per Pupil	\$4,597	\$4,928	\$5,189	\$5,258	\$5,304
Total Per Pupil	\$11,301	\$11,701	\$12,382	\$12,617	\$12,831
YORK 4					
Pupils	12,180	12,970	13,917	14,902	15,998
Federal Revenue	\$6,184,220	\$5,961,925	\$6,749,327	\$7,295,120	\$7,881,869
State Revenue	\$63,852,478	\$69,728,856	\$78,233,836	\$83,958,117	\$90,327,836
Local Revenue	\$68,420,104	\$80,995,284	\$96,437,556	\$103,798,567	\$111,526,600
Total Revenue	\$138,456,802	\$156,686,065	\$181,420,719	\$195,051,805	\$209,736,304
Federal Per Pupil	\$508	\$460	\$485	\$490	\$493
State Per Pupil	\$5,243	\$5,376	\$5,622	\$5,634	\$5,646
Local Per Pupil	\$5,618	\$6,245	\$6,930	\$6,966	\$6,971
Total Per Pupil	\$11,368	\$12,080	\$13,036	\$13,089	\$13,110